

North Area Report

Organisation name	Project	1	2	3	4	5	6	7	8	9	Comments	Total Cost	Amount Requested	Recommended amount
Saffron Walden Town Council	Fencing for basketball court	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Length of fencing will have to be reduced and additional length added at a later date (although at greater cost)	No quotes	£8,000	£4,000	£3,000
Debden Parish Council	Concrete access way to allotments, hard standing for parking and secure gate and fencing	Yes	Yes	Yes	Yes	Yes	No	No	Yes- 04/05 £948.62 05/06 £380	75%-would like to get the work carried out as soon as possible, as cars have to park on narrow road	No quotations No accounts	£2,240	£1,065	£0
Wendens Ambo Village Hall	Assist in the cost of major alterations and extension to village hall	Yes	Yes	Yes	Yes	Yes	Yes- £15,832	Yes	No	It is essential the project is completed. Will explore every opportunity to ensure adequate funds are raised.	Have rec'd grant of £180,964 from Big Lottery Fund. Remaining funds to be raised through	£231,425	£3,500	£1,000

											parish council (£3,500) and other grant applications			
Duddenhoe End Village Hall	Finish work to toilet area and maintain wooden framed building of hall itself. Electrical work inside and outside Hall.	Yes	Yes	Yes	Yes	Yes	No	No	Yes-04/05 £931.06 05/06 £3,500	75%-will have to raise funds but it will be difficult 50% and 24%-none	No letter guaranteeing £500	£3,731.25	£1,865.63	£1,000
Wimbish Parish Council	To fund tree planting and fence gates at Lucy May Fields	Yes	Yes	Yes	Yes	Yes	No	Yes	No	75% and 50%-PC funds would make up the shortfall 25%-a recalculation of funds would be undertaken to see if project could carry on	Figure of £3,775 on application form does not tally with total on quote. Quote includes VAT.	£3,775	£1,887.50	£1,000
Littlebury Parish Council	Erection of fence/gates and hard	Yes	Yes	Yes		Yes	Yes-£387.50	Yes	Yes-04/05 £183.75	75%-additional funds would	Shortfall will be met by precept.	£7,775	£3,500	£0

	standing at an additional churchyard in Littlebury									be available in PC funds 50% and 25%- additional funding would have to be applied for	Funding for work to churchyard which has been gifted to the Parochial Church Council with the proviso that the Parish Council maintains it.			
Hempstead Parish Council	Rationalise existing network of paths and to negotiate additional paths for pedestrians and riders	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes- 05/06 £1,125 awarded but not claimed	75%-will achieve goal 50%-will only achieve half of project 25%-will make it different for the project to proceed	Were awarded £1,125 in 05/06 round but were unable to provide invoices in time. Estimated figure has been arrived at using guide figures from UDC and ECC No estimate	£3,500	£1,500	£1,000

											of Income & Expenditure No quotations			
Elmdon Village Hall	Provide disabled access via a path to the rear entrance	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes-04/05 £1,740 05/06 £1,200	75%-It would be possible to lay new path but not make existing path compliant 50% and 25%-it would not be possible to carry out the work	Quote does not completely tally with figures on application form. Labour costs etc may have been left out. Cost of works £2868.50 doesn't tie up with estimate of £1,730.04	£2,868.50	£1,333.50	£1,000
Friends of Littlebury Playground	Replacement of slide with new item of play equipment. Provision of tarmac under	Yes	Yes	Yes	Yes	Yes	Yes-£1,062.36	Yes	No	75%-full installation of new piece of play equipment only 50% and 25%-	Shortfall will be met by ongoing grant applications or further fundraising events	£13,956.00	£3,500	£1,666

	existing hoop in village playground									basketball tarmac only				
King Edward VI & Rev Joseph Prime Almhouse Charity	Outside seating areas and benches for the community of residents at the almhouses	No-agreed late submission	Yes	Yes	Yes	No	Yes-£561	Yes	No	75%-not the whole project as the residents will only release their fund if the seating area is included 50%-restoration of all the benches on site 25%-restoration of 2 of the Victorian garden benches	States trustees will fund shortfall Not very clear which quotes they are going with to total amount on application form More than 50% grant requested	£3,411	£2,000	£1,000
											Total	£280,671.75	£24,151.63	£10,666
													£6,000 from SW £18,151.63 from rest of area	

Finance comments in bold

1 Received by 23 June 2006

2 Project completed between 1 April 2006 and 9 March 2007

3 Eligible applicant i.e. a properly constituted voluntary group or similar body in the Uttlesford District NOT church/religious authorities, schools, sports and arts groups.

4 Eligible subject i.e. any of the following:

- development of land for recreational purposes including environmental improvements
- buildings/facilities that are available for community use eg village halls, community centres, public conveniences etc
- car parks and access roads to car parks directly associated with a community use building
- children's play areas, including equipment and safety surfacing
- improvements, refurbishment or extension to any of the facilities outlined above
- essential equipment that contributes significantly to the aims and objectives of the project
- training or a one off staffing cost that contributes significantly to the development of the project or increases benefits to the community (wages and salaries cannot be paid).

5 Appropriate level of match funding raised

6 Any balance not accounted for

7 Accounts, quotes, constitution enclosed

8 Funded in the past 2 years

9 If Council is unable to fund all the grant requested what work will be able to be carried out by 9 March 2007 if they receive 75%, 50% or 25% of requested amount

**Total amount in budget: £4,000 ringfenced for Saffron Walden
£6,666.66 for rest of area**

Organisation	Amount Requested	25% of total requested	50% of total requested	75% of total requested	Recommended amount
Saffron Walden Town Council	£4,000	£1,000	£2,000	£3,000	£3,000
King Edward VI & Reverend Joseph Prime Almshouses Charity	£2,000	£500	£1,000	£1,500	£1,000
TOTAL	£6,000	£1,500	£3,000	£4,500	£4,000
Debden Parish Council	£1,065	£266.25	£532.50	£798.75	£0
Wendens Ambo Village Hall	£3,500	£875	£1,750	£2,625	£1,000

Duddenhoe End Village Hall	£1,865.63	£466.41	£932.82	£1,399.22	£1,000
Wimbish Parish Council	£1,887.50	£471.88	£943.75	£1,415.63	£1,000
Littlebury Parish Council	£3,500	£875	£1,750	£2,625	£0
Hempstead Parish Council	£1,500	£375	£750	£1,125	£1,000
Elmdon Village Hall	£1,333.50	£333.38	£666.75	£1,000.13	£1,000
Friends of Littlebury Playground	£3,500	£875	£1,750	£2,625	£1,666
TOTAL	£18,151.63	£4,537.92	£9,075.82	£13,613.74	£6,666
OVERALL TOTAL	£24,151.63	£6,037.92	£12,075.82	£18,113.73	£10,666